



**YENEPOYA**

(DEEMED TO BE UNIVERSITY)

Recognized under Sec 3(A) of the UGC Act 1956

Accredited by NAAC with 'A' Grade

## 4.1.4

Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

**Details of Budget allocation,  
excluding salary during the  
last five years**

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<b>BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION</b>					
<b>YEAR</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
<b>INR IN LAKHS</b>	4240.00	2,849.55	1,710.21	1,896.72	3,120.93

  
**Finance Officer**  
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<b>BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FOR THE YEAR 2020-21</b>		
Sl.No.	Particulars	Rs. In Lakhs
1	Medical Equipment & Furniture	600.00
2	Cadaveric Lab Equipment	100.00
3	Large Animal Facility Equipment	100.00
4	Infrastructure Development	300.00
5	Dental College	50.00
6	Nursing College	25.00
7	Physiotherapy College	25.00
8	Ayurvedic College	80.00
9	YRC Infra equipment & Furniture	600.00
10	Pharmacy College	200.00
11	College of Arts, Science, Commerce & Mngt.	500.00
12	Computer lab and Computers	360.00
13	Homeopathy College	100.00
14	Exam Hall	50.00
15	Ambulance and Vehicles	150.00
16	Hostel	1000.00
	Total Rupees in Lakhs	<b>4240.00</b>

  
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BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FOR THE YEAR 2019-20	
PARTICULARS	Amount in Rs. In Lakhs
Medical Equipment & Furniture	500.00
Cadaveric Lab Equipment	100.00
Large Animal Facility Equipment	100.00
Infrastructure Development	235.00
Dental College	62.50
Nursing College	6.00
Physiotherapy College	70.00
Ayurvedic College	60.00
YRC equipment & Furniture	400.00
Pharmacy College	1008.50
College of Arts, Science, Commerce & Mngt.	13.05
Homeopathy College	144.50
Ambulance and Vehicles	150.00
<b>Total in Rupees in lakhs</b>	<b>2849.55</b>

  
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BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FOR THE YEAR 2018-19	
PARTICULARS	Amount in Rs. In Lakhs
Medical Equipment & Furniture	1000.00
Infrastructure Development	307.64
Dental College	84.62
Nursing College	15.50
Physiotherapy College	15.00
Ayurvedic College	93.50
YRC equipment & Furniture	69.60
Degree College	8.55
Homeopathy College	115.80
<b>Total in Rupees in lakhs</b>	<b>1710.21</b>

*[Handwritten Signature]*  
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BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FOR THE YEAR 2017-18	
PARTICULARS	Amount in Rs. In Lakhs
Upgradation of Infrastructure	357.64
Building Oncology Center	400.00
Equipment & Furniture Oncology	100.00
Equipment YMC	551.00
Dental College Equipment & Furniture	42.72
Nursing Equipment and Furniture	15.35
Physiotherapy Equipment and Furniture	15.00
Pharmacy College Equipment & Furniture	30.00
Computers/Printers	70.00
Library Books	45.50
YRC Equipment & Furniture	27.00
Vehicles	242.51
<b>Total</b>	<b>1896.72</b>

  
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BUDGET ALLOCATION FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FOR THE YEAR 2016-17	
PARTICULARS	Amount in Rs. In Lakhs
Furniture & Fixtures	100.00
Upgradation of Infrastructure	50.00
Administrative Block and Parking	555.00
Remodelling of Operation Theatre	150.00
Renovation of OPD	100.00
Laptop/Computers	246.00
Library Books	50.00
<b>Medical Equipment</b>	
Hospital	1270.00
College	100.00
<b>Others</b>	
Laptop/Computers	246.00
Library Books	48.00
Nursing Equipment and Furniture	8.00
Physiotherapy Equipment and Furniture	11.50
Dental Equipment/Furniture	66.43
Vehicles	120.00
<b>Total</b>	<b>3120.93</b>

*[Signature]*  
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